

NORTHWEST JEDZ BUDGET 2024	
Gross Tax Collections	\$ 1,200,000.00
Less:	
2% collection fee to City of Deer Park	\$ (24,000.00)
2% Refund allowance	\$ (24,000.00)
1% Administration allowance	\$ (12,000.00)
Net Collections	\$ 1,140,000.00
Interest income/ fee	
Less bank fees	\$ -
Net Distributable Income	\$ 1,140,000.00
Township Distribution 90%	\$ (1,026,000.00)
City of Deer Park Distribution 10%	\$ (114,000.00)
Balance	\$ -

SOUTHWEST JEDZ BUDGET 2024	
Gross Tax Collections	\$ 1,100,000.00
Less:	
2% collection fee to Amberley Village	\$ (22,000.00)
2% Refund allowance	\$ (22,000.00)
1% Administration allowance	\$ (11,000.00)
Net Collections	\$ 1,045,000.00
Interest income/ fee	
Less bank fees	\$ (900.00)
Net Distributable Income	\$ 1,044,100.00
Township Distribution 90%	\$ (939,690.00)
Amberley Village Distribution 10%	\$ (104,410.00)
Balance	\$ -

EAST JEDZ BUDGET 2024	
Gross Tax Collections	\$ 2,300,000.00
Less:	
2% collection fee to City of Madeira	\$ (46,000.00)
2% Refund allowance	\$ (46,000.00)
1% Administration allowance	\$ (23,000.00)
Net Collections	\$ 2,185,000.00
Interest income/ fee	
Less bank fees	\$ (1,700.00)
Net Distributable Income	\$ 2,183,300.00
Township Distribution 90%	\$ (1,964,970.00)
City of Madeira Distribution 10%	\$ (218,330.00)
Balance	\$ -

CENTRAL JEDZ BUDGET 2024	
Gross Tax Collections	\$ 3,000,000.00
Less:	
2% collection fee to City of Madeira	\$ (60,000.00)
2% Refund allowance	\$ (60,000.00)
1% Administration allowance	\$ (30,000.00)
Net Collections	\$ 2,850,000.00
Interest income/ fee	
Less bank fees	\$ (1,300.00)
Net Distributable Income	\$ 2,848,700.00
Township distribution 90%	\$ (2,563,830.00)
City of Madeira Distribution 10%	\$ (284,870.00)
Balance	\$ -