## RESOLUTION NO. 2010 - 9/0

## A RESOLUTION ADOPTING APPROPRIATIONS FOR CALENDAR YEAR 2011, DISPENSING WITH THE SECOND READING AND DECLARING AN EMERGENCY

WHEREAS, in order to adopt the annual appropriations for calendar year 2011;

**NOW THEREFORE, BE IT RESOLVED,** by the Board of Township Trustees of Sycamore Township, State of Ohio:

**SECTION 1.** 

The attached Exhibit is hereby adopted as the permanent appropriations for 2011. Such appropriations may be amended by resolution of the Board of Township Trustees from time to time.

**SECTION 2.** 

The Trustees of Sycamore Township upon at least a majority vote do hereby dispense with the requirement that this resolution be read on two separate days, and hereby authorize the adoption of this resolution upon its first reading.

**SECTION 3.** 

Upon the unanimous vote of the Sycamore Township Trustees, this Resolution is hereby declared to be an emergency measure necessary for immediate preservation of the public peace, health, safety and welfare of Sycamore Township. The reason for the emergency is to timely provide for the permanent appropriations for calendar year 2011.

#### **VOTE RECORD:**

Mr. Bishop Yes Mr. Kent Yes Mr. Weidman Yes

Passed at a meeting of the Board of Township Trustees of Sycamore Township this 16th day of December, 2010.

Thomas J Weidman, President

Cliff W. Bishop, Vice President

Richard C. Kent, Trustee

#### **AUTHENTICATION**

This is to certify that this resolution was duly passed and filed with the Township Fiscal Officer of Sycamore Township this 16th day of December, 2010.

Robert C. Porter III, Fiscal Officer

Sycamore Township, Ohio

#### **APPROVED AS TO FORM:**

R. Douglas Miller, Law Director

Local government/Sycamore/Resolutions/2010/Appropriations Permanent 2011

#### **PROOF OF PUBLICATION**

I hereby certify that I have published this Resolution on
posting in the five most public places as established by the Board of Township Trustees such
places being the Sycamore Township Government Complex, Bob Meyer Park, Bechtold Park
the Robert L. Schuler Sports Complex, and the Clete McDaniel Sports Complex.
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Robert C. Porter III, Fiscal Officer

# Sycamore Township, Hamilton County 2011 Original Appropriations

01 General Fund	5,410,025
General Government	3,528,500
Administration	3,083,500
Personal Services	592,000
Other ·	2,491,500
Other	2,431,300
Buildings and Grounds	145,000
Other	145,000
	<b>,</b>
Zoning	300,000
Personal Services	200,000
Other	100,000
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Public Safety	· -
Fire and EMS Services	· -
Other	· -
Police Protection	-
Other	-
Public Works	1,010,000
Roads	1,000,000
Other	1,000,000
Street Lighting	10,000
Other	10,000
Conservation-Recreation	240,250
Parks	240,000
Personal Services	55,000
Other	185,000
Recreation	250
Other	ິ 250
Other	230
Public Health	40,000
Health District	40,000
Other	40,000
Outer .	40,000
Capital Outlay	300,000
Other Financing Sources and Uses	291,275
Advances Out	

OZ NASA WYSICIA Town	A# 000		
02 Motor Vehicle Fund Public Works	35,000 35,000		
Roads	35,000 35,000		
Other	35,000		
Other Financing Sources and Uses	-		
Transfers Out	-		
03 Gasoline Tax Fund	150,000		
Public Works	150,000		
Roads	150,000		
Other	150,000		
Other Financing Sources and Uses			
Other Financing Sources and Uses Transfers Out	• • <u>•</u>		
Hallsicis Out	-		
04 Road and Bridge Fund	677,000		
Public Works	677,000		
Roads	677,000		
Personal Services	600,000		
Other	77,000		
	•		
Other Financing Sources and Uses	<del>-</del>	•	
Transfers Out	- -		
05 Permissive Motor Vehicle Tax Fund	215,000		
Public Works	215,000		
Roads	215,000		
Personal Services	-		
Other	215,000		
Other Financing Sources and Uses	<del>-</del>	•	
Transfers Out	· -		
07 Linkting Assessment Front	C1 000		
07 Lighting Assessment Fund Public Works	61,000 61,000		
Street Lighting	61,000		
Other	61,000	•	
	01,000		
Other Financing Sources and Uses	-		
Transfers Out	-		
		•	
09 Police District Fund	2,310,000	•	
Public Safety	2,310,000		-
Police Protection	2,310,000		
	•		

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Other	2,310,000
Other Financing Sources and Uses	-
Transfers Out	-
10 Fire and EMS Fund	5,375,000
Public Safety	5,375,000
Fire and EMS Services	5,375,000
Personal Services	3,500,000
Other	1,875,000
Other Financing Sources and Uses	·
Transfers Out	. <del>-</del>
14 FEMA Grant Fund	150,000
Other Financing Sources and Uses	150,000
Transfers Out	150,000
22 KPR Debt Services Reserve	· ·
Debt Service	
Principal	· · · · · · · · · · · · · · · · · · ·
Miscellaneous	-
23 Kemper Road Bond Retirement Fund	438,877
23 Kemper Road Bond Retirement Fund  Debt Service /	438,877 430,877
Debt Service / Interest	<b>430,877</b> 104,704
Debt Service /	430,877
Debt Service / Interest  Principal	<b>430,877</b> 104,704 326,173
Debt Service / Interest	<b>430,877</b> 104,704
Debt Service / Interest  Principal	<b>430,877</b> 104,704 326,173
Debt Service / Interest  Principal  Miscellaneous	<b>430,877</b> 104,704 326,173
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses  Transfers Out	<b>430,877</b> 104,704 326,173 <b>8,000</b> -
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund	430,877 104,704 326,173 8,000 - - - 6,996,925
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund Debt Service	430,877 104,704 326,173 8,000 - - - 6,996,925 1,196,925
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund	430,877 104,704 326,173 8,000 - - - 6,996,925
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund  Debt Service Interest	430,877 104,704 326,173 8,000 - - - - 6,996,925 1,196,925 286,925
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund Debt Service	430,877 104,704 326,173 8,000 - - - 6,996,925 1,196,925
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund  Debt Service Interest	430,877 104,704 326,173 8,000 - - - - 6,996,925 1,196,925 286,925
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund  Debt Service Interest  Principal  Capital Outlay	430,877 104,704 326,173 8,000 - - - - 6,996,925 1,196,925 286,925 910,000
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund  Debt Service Interest  Principal  Capital Outlay  Other Financing Sources and Uses	430,877 104,704 326,173 8,000 - - - - 6,996,925 1,196,925 286,925 910,000
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund  Debt Service Interest  Principal  Capital Outlay	430,877 104,704 326,173 8,000 - - - - 6,996,925 1,196,925 286,925 910,000
Debt Service / Interest  Principal  Miscellaneous  Other Financing Sources and Uses Transfers Out  26 Kenwood Road TIF Fund  Debt Service Interest  Principal  Capital Outlay  Other Financing Sources and Uses	430,877 104,704 326,173 8,000 - - - - 6,996,925 1,196,925 286,925 910,000

Capital Outlay		610,000	
Other Financing Sources and Uses		, -	
Transfers Out		<u>-</u>	
28 Towers of Duke TIF Fund		2,010,000	
Capital Outlay		2,010,000	
Other Financing Sources and Uses		· -	
Transfers Out		-	
29 Karrington Kenwood TIF Fund		30,000	
Capital Outlay		30,000	
Other Financing Sources and Uses		-	
Transfers Out		· -	^
30 Manor Care TIF Fund		860,000	
Capital Outlay		860,000	
Other Financing Sources and Uses		-	
Transfers Out		• •	
31 Marriott TIF Fund		860,000	
Capital Outlay		860,000	
Other Financing Sources and Uses		<u>-</u>	
Transfers Out	•	-	
32 Sycamore Commons TIF Fund	٠.	130,000	
Capital Outlay		130,000	
Other Financing Sources and Uses		-	
Transfers Out		<del>-</del>	
33 Kemper GLDCOST Fund		510,520	
Capital Outlay		400,000	
Other Financing Sources and Uses		110,520	
Transfers Out		110,520	
35 KMPR DRFLD GLDCST Fund		185,900	
Debt Service		185,900	•
Interest		105,900	
Principal		80,000	

Capital Outlay	- -
Other Financing Sources and Uses	_
Transfers Out	-
Transiers out	
36 Kenwood Crossings TIF Fund	300,000
Capital Outlay	300,000
	•
Other Financing Sources and Uses	-
Transfers Out	
37 Sycamore FIN Redstone TIF Fund	-
Capital Outlay	_
38 Sycamore FIN Redstone Debt Service Fun	470,088
Debt Service	470,088
Interest	335,088
Principal	135,000
Capital Outlay	-
42 General Obligation Debt Service Fund	291,275
Debt Service	291,275
Interest	146,275
Principal	145,000
Other Financing Sources and Uses	, <b>-</b>
Transfers Out	-
43 KW TOWN Fund	507,000
Capital Outlay	507,000
	•
Other Financing Sources and Uses	-
Transfers Out	-
44 Cornell/Snider TIF Fund	140,000
Capital Outlay	140,000
Other Financing Sources and Uses	-
Transfers Out	-
45 Brookwood TIF Fund	25,000
Capital Outlay	25,000
Other Financing Sources and Uses	-

### Transfers Out

46 Sycamore Township Capital Projects Func	1,932,724
Debt Service	123,800
Interest	73,450
Fiscal Charges	50,350
Capital Outlay	1,808,924
Grand Total	30,681,334