

RESOLUTION 2018- 74

A RESOLUTION ADOPTING THE SYCAMORE TOWNSHIP TAX BUDGET FOR 2019, DISPENSING WITH A SECOND READING AND DECLARING AN EMERGENCY

WHEREAS, the Board of Township Trustees of Sycamore Township desires to adopt a tax budget for the year 2019;

NOW THEREFORE, BE IT RESOLVED by the Board of Township Trustees of Sycamore Township, State of Ohio:

SECTION 1. The attached tax budget is hereby adopted as the budget of Sycamore Township for the year January 1, 2019 through December 31, 2019.


SECTION 2. The Board of Township Trustees of Sycamore Township, by at least a two thirds vote of all its members, dispenses with any requirement that this Resolution be read on two separate days and authorizes its passage upon the first reading.

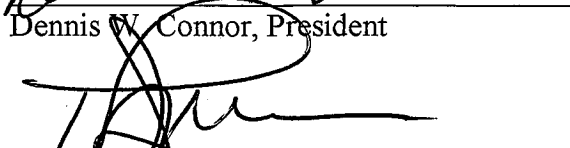
SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the peace, health, and safety of Sycamore Township. The reason for the emergency is for timely filing of the 2019 tax budget with the Hamilton County Auditor.

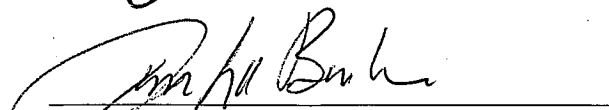
VOTE RECORD:

Mr. Connor Aye Mr. LaBarbara Aye Mr. Weidman Aye

PASSED at the meeting of the Board of Trustees of Sycamore Township this 19th day of July, 2018.

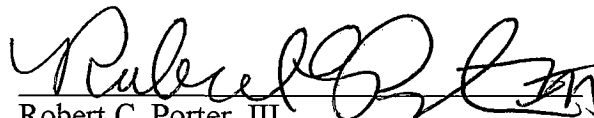

Dennis W. Connor, President


Thomas J. Weidman, Vice President



Jim LaBarbara, Trustee

AUTHENTICATION

This is to certify that this Resolution was duly passed and filed with the Sycamore Township Fiscal Officer, this 19th day of July, 2018.


Robert C. Porter, III
Sycamore Township Fiscal Officer

APPROVED AS TO FORM:


R. Douglas Miller, Law Director

SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION
AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	331,000	0	0	331,000	0.00	0.50	0.50
BOND	0	0	0	0	0.00	0.00	0.00
ROAD & BRIDGE	529,600	0	0	529,600	0.00	0.80	0.80
POLICE	0	1,383,679	0	1,383,679	2.50	0.00	2.50
FIRE	0	2,835,439	0	2,835,439	4.95	0.00	4.95
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	860,600	4,219,118	0	5,079,718	7.45	1.30	8.75

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES	PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
TOTAL		0.00	0
ROAD & BRIDGE			
Authorized on:	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
Proposed TOTAL		0.00	0
POLICE			
Authorized on:	March 7, 2000	Continuing	2.50
			1,383,679
			0
			0
			0
			0
			0
			0
			0
Election Date TOTAL		2.50	1,383,679
FIRE			
Authorized on:	March 7, 2000	Continuing	3.95
	November 7, 2006	Continuing	1.00
			2,186,212
			649,227
			0
			0
			0
			0
			0
			0
			0
Enter Date of Election TOTAL		4.95	2,835,439
X5			
Authorized on:			
Enter Date of Election TOTAL		0.00	0

COUNTY
B U D G E T
- OF -

TOWNSHIP

FOR FISCAL YEAR
BEGINNING JANUARY 1,

Filed _____

County Auditor.

Deputy Auditor.

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR _____, IN _____ TOWNSHIP.

TAX VALUATION \$ _____

	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION —	XXXXXXXXXX
County	
Township	
School	
Municipality	
TOTAL	
LEVIES OUTSIDE OF 10 MILL LIMITATION —	XXXXXXXXXX
County	
Township	
School	
Municipality	
TOTAL	
TOTAL LEVY FOR ALL PURPOSES	

Exhibit of Bonds, Notes and Certificates of Indebtedness Outstanding January 1st of the Coming Year, and Bond Retirement Fund Requirements, for Coming Year.

Purpose of Bonds and Notes	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Rate of Interest	(1) Amount Outstanding	(2) Amount Required for Bonds	(3) Amount Required for Interest	(4) Amt. Receivable from Source Other Than Taxation	(5) Total Required from General Property Taxes (2) and (3) Minus (4)
INSIDE 10 MILL LIMIT:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
	XXXXXXXXXX								
TOTAL	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX					
OUTSIDE 10 MILL LIMIT:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL Total of Col. 5 to Schedule A, Column II	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX					

*If the levy is outside the 10 mill limit by vote prior or subsequent to January 1st, 1934, enter the words "by vote" and date of Election. If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of _____ County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the Township of _____, for the fiscal year beginning January 1st, 19____

FUND	Unencumbered Balance Jan. 1st, ____	Property Tax	Other Sources	Total
1. General Fund	\$	\$	\$	\$
2. Motor Vehicle License Tax Fund		XXXXXXXXXXXXXXXXXX		
3. Gasoline Tax Fund		XXXXXXXXXXXXXXXXXX		
4. Road and Bridge Fund				
5. Cemetery Fund				
6. Cemetery Bequest Fund		XXXXXXXXXXXXXXXXXX		
7. Lighting Assessment Fund		XXXXXXXXXXXXXXXXXX		
8. Garbage and Water Waste Disposal District Fund				
9. Police District Fund				
10. Fire District Fund				
11. Road District Fund				
12. Park Levy Fund				
13. Zoning Fund		XXXXXXXXXXXXXXXXXX		
14. Miscellaneous Funds				
15. General Bond Retirement Fund				
16. Special Assessment Bond Retirement Fund		XXXXXXXXXXXXXXXXXX		
17. Trust Fund		XXXXXXXXXXXXXXXXXX		
18. Bond Funds		XXXXXXXXXXXXXXXXXX		

FUND	Unencumbered Balance Jan. 1st, ____	Property Tax	Other Sources	Total
19. Federal Revenue Sharing Fund		XXXXXXXXXXXXXXXXXX		
20. Special Levy Funds				
21. Capital Equipment Fund				
22. Drug Law Enforcement Fund				
23. Permissive Township Motor Vehicle License Tax Fund				
24. Permissive Sales Tax Fund				
25. Federal Law Enforcement Fund				
26. Permanent Improvement Fund				
27. Agency Funds				
28. Ambulance and Emergency Medical Services Funds				
29. Sinking Fund				
30.				
31.				
32.				
33.				
34.				
TOTAL				

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date _____, ____

 } Budget
 Commission

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
1. GENERAL FUND:				
Balance, January 1st	1,519,041	308,094	2,901,909	2,381,646
RECEIPTS:				
Property Taxes	340,978	348,980	331,000	331,000
Inheritance Taxes	17,865	874	0	0
Local Government (Sales Tax & Fin. Inst.)	288,648	304,474	250,000	250,000
Permissive Taxes				
Liquor Permit Fee	35,084	37,409	34,000	34,000
Cigarette License Fees				
Interest (Inactive Funds)	63,592	166,046	140,000	140,000
Fines	16,222	15,061	15,000	15,000
Fees	283,285	274,677	186,000	200,000
Contract Services	18,396			
JEDZ Income Transfers IN		4,500,000		
Other	420,335	308,342	305,000	305,000
Total Receipts and Balance	3,003,446	6,263,957	4,162,909	3,656,646
EXPENDITURES:				
ADMINISTRATIVE				
Personal Services	550,000	660,675	631,000	631,000
Other Expenses	512,413	443,371	200,000	200,000
TOWN HALLS				
Personal Services				
Capital Improvements		25,545		
Other Expenses	50,168	81,157	50,000	0
FIRE				
Personal Services				
Capital Improvements				
Other Expenses				
CEMETERIES				
Personal Services				
Capital Improvements				
Other Expenses				
Lighting Expenses				
PARKS AND				
Personal Services	31,410	31,772	32,000	32,000
Capital Improvements	60,195		30,000	30,000
Other Expenses	100,000	185,503	150,000	150,000
POLICE				
Personal Services				
Other Expenses				
SANITARY				
Personal Services				
Capital Improvements				
Other Expenses				
ZONING				
Personal Services	210,000	62,263	62,263	62,200
Other Expenses	101,049	83,497	80,000	80,000
HIGHWAYS				
Personal Services				
Capital Improvements	699,483	427,059	200,000	200,000
Transfers OUT	380,634	1,361,206	346,000	346,000
Total Expenditures	2,695,352	3,362,048	1,781,263	1,731,200
Balance, December 31st	308,094	2,901,909	2,381,646	1,925,446
Less Encumbrances				

PURPOSE	Actual for 2016	Actual 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
2. MOTOR VEHICLE LICENSE TAX FUND				
Balance, January 1st	10,691	16,786	21,546	25,546
RECEIPTS:				
Motor Vehicle License Tax				
Other	19,980	19,767	19,000	19,000
<u>Total Receipts and Balance</u>	<u>30,671</u>	<u>36,553</u>	<u>40,546</u>	<u>44,546</u>
EXPENDITURES:				
MISCELLANEOUS				
Personal Services				
Other Expenses				
MAINTENANCE				
Personal Services				
Other Expenses	13,885	15,007	15,000	15,000
IMPROVEMENT				
Personal Services				
Other Expenses				
Total Expenditures	13,885	15,007	15,000	15,000
<u>Balance, December 31st</u>	<u>16,786</u>	<u>21,546</u>	<u>25,546</u>	<u>29,546</u>
Less Encumbrances				
<u>Unencumbered Balance, December 31st</u>				
3. GASOLINE TAX FUND				
Balance, January 1st	75,269	91,968	116,464	121,464
RECEIPTS:				
Gasoline Tax	118,710	117,704	115,000	115,000
Other				
<u>Total Receipts and Balance</u>	<u>193,979</u>	<u>209,672</u>	<u>231,464</u>	<u>236,464</u>
EXPENDITURES:				
MISCELLANEOUS				
Personal Services				
Capital Improvements	102,011	93,208	110,000	130,000
Other Expenses				
MAINTENANCE				
Personal Services				
Other Expenses				
IMPROVEMENT				
Personal Services				
Other Expenses				
Total Expenditures	<u>102,011</u>	<u>93,208</u>	<u>110,000</u>	<u>130,000</u>
<u>Balance, December 31st</u>	<u>91,968</u>	<u>116,464</u>	<u>121,464</u>	<u>106,464</u>
Less Encumbrances				
<u>Unencumbered Balance, December 31st</u>				

PURPOSE	Actual for 2016	Actual 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
4. ROAD AND BRIDGE FUND:				
Balance, January 1st	18,534	49,645	58,325	54,225
RECEIPTS:				
Property Taxes	545,565	558,363	545,000	545,000
Transfer In	525,000	254,000		
Other	5,900	8,370	5,900	5,900
<u>Total Receipts and Balance</u>	<u>1,094,999</u>	<u>870,378</u>	<u>609,225</u>	<u>605,125</u>
EXPENDITURES:				
MISCELLANEOUS				
Personal Services				
Capital Improvements				
Other Expenses				
MAINTENANCE				
Personal Services	953,383	767,622	506,000	506,000
Other Expenses				
IMPORVEMENT				
Personal Services-Temporary Help	41,193	35,262	40,000	40,000
Other Expenses	50,778	9,169	9,000	9,000
Total Expenditures	1,045,354	812,053	555,000	555,000
Balance, December 31st	<u>49,645</u>	<u>58,325</u>	<u>54,225</u>	<u>54,225</u>
Less Encumbrances				
<u>Unencumbered Balance, December 31st</u>				
5. PERMISSIVE MOTOR VEHICLE LICENSE:				
Balance, January 1st	98,680	60,751	18,639	28,639
RECEIPTS:				
Property Taxes	231,079	169,356	230,000	230,000
Transfers In	50,000	100,000	0	0
Fees		4,000		
<u>Total Receipts and Balance</u>	<u>379,759</u>	<u>334,107</u>	<u>248,639</u>	<u>258,639</u>
EXPENDITURES:				
Personal Services				
Capital Improvements				
Other Expenses	319,008	315,468	220,000	220,000
Total Expenditures	319,008	315,468	220,000	220,000
Balance, December 31st	<u>60,751</u>	<u>18,639</u>	<u>28,639</u>	<u>38,639</u>
Less Encumbrances				
<u>Uncencumbered Balance, December 31st</u>				

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
6. CEMETARY BEQUEST FUND:				
Balance, January 1st				
RECEIPTS:				
Gifts and Donations				
Bequests				
Other				
Total Receipts and Balance				
EXPENDITURES:				
Expenses				
Total Expenditures				
Balance, December 31st				
Less Encumbrances				
Unencumbered Balance, December 31st				
7. LIGHTING ASSESSMENT FUND:				
Balance, January 1st	33,142	11,611	7,063	8,663
RECEIPTS:				
Special Assessments	26,872	30,000	35,000	37,000
Transferred In	15,000	30,000	30,000	25,000
Total Receipts and Balance	75,014	71,611	72,063	70,663
EXPENDITURES:				
Expenses	63,403	64,548	63,400	65,000
Total Expenditures	63,403	64,548	63,400	65,000
Balance, December 31st	<u>11,611</u>	<u>7,063</u>	<u>8,663</u>	<u>5,663</u>
Less Encumbrances				
Unencumbered Balance, December 31st				

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
8. GARBAGE & WASTE DISPOSAL DISTRICT FUND:				
Balance, January 1st				
RECEIPTS:				
Property Taxes				
Rents & Service Charges				
Other				
Total Receipts and Balance				
EXPENDITURES:				
Personal Services				
Capital Improvements				
Other Expenses				
Total Expenditures				
Balance, December 31st				
Less Encumbrances				
Unencumbered Balance, December 31st				
9. POLICE DISTRICT FUND:				
Balance, January 1st	24,036	3,631	216,124	276,124
RECEIPTS:				
Property Taxes	1,426,993	1,464,835	1,425,000	1,425,000
Fees				
Transfers In	185,000	650,000	0	0
Bonds				
Other	63,046	36,867	35,000	35,000
Total Receipts and Balance	1,699,075	2,155,333	1,676,124	1,736,124
EXPENDITURES:				
Personal Services-Contract	1,403,002	1,749,693	1,200,000	1,200,000
Capital Improvements				
Other Expenses	292,442	189,516	200,000	200,000
Total Expenditures	1,695,444	1,939,209	1,400,000	1,400,000
Balance, December 31st	3,631	216,124	276,124	336,124
Less Encumbrances				
Unencumbered Balance, December 31st				

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
10. FIRE DISTRICT FUND				
Balance, January 1st	992,539	526,340	286,522	411,522
RECEIPTS:				
Property Taxes	2,920,260	2,999,615	2,900,000	2,900,000
Contract Services	729,246	740,395	740,000	740,000
Transfers In				
Other	5,817	11,421	75,000	75,000
<u>Total Receipts and Balance</u>	<u>4,647,862</u>	<u>4,277,771</u>	<u>4,001,522</u>	<u>4,126,522</u>
EXPENDITURES:				
Personal Services	3,478,745	3,463,204	3,060,000	3,000,000
Capital Improvements				
Other Expenses	642,777	528,045	530,000	530,000
Total Expenditures	4,121,522	3,991,249	3,590,000	3,530,000
Balance, December 31st	<u>526,340</u>	<u>286,522</u>	<u>411,522</u>	<u>596,522</u>
Less Encumbrances				
Unencumbered Balance, December 31st				
11. ROAD DISTRICT FUND:				
Balance, January 1st				
RECEIPTS:				
Property Taxes				
Notes				
Other				
Total Receipts and Balance				

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
14. MISCELLANEOUS FUNDS: Capital	5,250	5,250	5,250	5,250
Improvements Proceeds of Bonds (net)				
RECEIPTS: Payments in lieu of Taxes				
Other				
Transfers In				
<u>Total Receipts and Balance</u>	<u>5,250</u>	<u>5,250</u>	<u>5,250</u>	<u>5,250</u>
EXPENDITURES:				
Public Safety and Interest				
Public Works				
Capital Outlay				
Transfers Out				
Total Expenditures			-	0
<u>Balance, December 31st</u>	<u>5,250</u>	<u>5,250</u>	<u>5,250</u>	<u>5,250</u>
Less Encumbrances				
<u>Uncumbered Balance, December 31st</u>				
14. MISCELLANEOUS FUNDS: TIF FUNDS and CAPITAL PROJECTS FUNDS				
Balance, Janaury 1st	15,044,758	9,113,814	11,181,293	11,221,293
RECEIPTS:				
Other-Payments in lieu of Taxes	11,420,874	13,039,397	13,040,000	13,040,000
<u>Total Receipts and Balance</u>	<u>26,465,632</u>	<u>22,153,211</u>	<u>24,221,293</u>	<u>24,261,293</u>
EXPENDITURES:				
(Personal Services) - Capital Outlay	12,334,959	5,274,935	7,000,000	7,000,000
(Other Expenses) - PMTS to SCHOOLS	5,016,859	5,696,983	6,000,000	6,000,000
Total Expenditures	17,351,818	10,971,918	13,000,000	13,000,000
<u>Balance, December 31st</u>	<u>9,113,814</u>	<u>11,181,293</u>	<u>11,221,293</u>	<u>11,261,293</u>
Less Encumbrances				
<u>Uncumbered Balance, December 31st</u>				

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
15. BOND RETIREMENT FUNDS:				
Balance, Janaury 1st	232,798	232,797	230,784	220,784
RECEIPTS:				
Payment to Refunded Debt Escrow Agent	-3,218,092			
Proceeds from Refunding Bonds	2,900,000			
Premium on Refunding Bonds	380,739			
Payments in lieu of Taxes				
Other -(Transfers in)	362,516	357,206	350,000	350,000
Total Receipts and Balance	657,961	590,003	580,784	570,784
EXPENDITURES:				
Redemption of Bonds	239,316	245,300	245,000	245,000
Interest and Other Fiscal Charges	185,848	113,919	115,000	115,000
Other - (Transfers in)				
Total Expenditures	425,164	359,219	360,000	360,000
Balance, December 31st	232,797	230,784	220,784	210,784
Less Encumbrances				
Unencumbered Balance, December 31st				

PURPOSE	Actual for 2016	Actual for 2017	1st 6 mos. Actual 2nd 6 mos. Est. for 2018	Estimated for 2019
14. JEDZ CENTRAL FUNDS:				
Balance, January 1st	1,447,669	2,143,975	2,208,391	1,708,391
RECEIPTS:				
Taxes	1,543,995	2,155,574	2,000,000	2,000,000
Total Receipts and Balance	2,991,664	4,299,549	4,208,391	3,708,391
EXPENDITURES:				
Transfer Out	190,000	1,600,000	0	0
Other Expenses	657,689	491,158	2,500,000	2,500,000
Total Expenditures	847,689	2,091,158	2,500,000	2,500,000
Balance, December 31st	2,143,975	2,208,391	1,708,391	1,208,391
Less Encumbrances				
Unencumbered Balance, December 31st				
14. JEDZ EAST FUNDS:				
Balance, January 1st	2,498,866	3,067,002	2,462,988	2,162,988
RECEIPTS:				
Taxes	1,766,217	1,699,556	1,700,000	1,700,000
Total Receipts and Balance	4,265,083	4,766,558	4,162,988	3,862,988
EXPENDITURES:				
Transfer Out	190,000	1,700,000	0	0
Other Expenses	1,008,081	603,570	2,000,000	2,000,000
Total Expenditures	1,198,081	2,303,570	2,000,000	2,000,000
Balance, December 31st	3,067,002	2,462,988	2,162,988	1,862,988
Less Encumbrances				
Unencumbered Balance, December 31st				
14. JEDZ SOUTHWEST FUNDS:				
Balance, January 1st	1,068,125	1,291,180	994,958	1,044,958
RECEIPTS:				
Taxes	814,758	890,913	850,000	850,000
Total Receipts and Balance	1,882,883	2,182,093	1,844,958	1,894,958
EXPENDITURES:				
Transfer Out	190,000	700,000	0	0
Other Expenses	401,703	487,135	800,000	800,000
Total Expenditures	591,703	1,187,135	800,000	800,000
Balance, December 31st	1,291,180	994,958	1,044,958	1,094,958
Less Encumbrances				
Unencumbered Balance, December 31st				
14. JEDZ NORTHWEST FUNDS:				
Balance, January 1st	724,554	1,011,388	948,390	1,098,390
RECEIPTS:				
Taxes	866,238	885,868	850,000	850,000
Total Receipts and Balance	1,590,792	1,897,256	1,798,390	1,948,390
EXPENDITURES:				
Transfer Out	190,000	500,000	0	0
Other Expenses	389,404	448,866	700,000	700,000
Total Expenditures	579,404	948,866	700,000	700,000
Balance, December 31st	1,011,388	948,390	1,098,390	1,248,390
Less Encumbrances				
Unencumbered Balance, December 31st				



Hamilton County Auditor, DUSTY RHODES
TAX BUDGET WORKSHEET

Fiscal Year 2019

Taxing District Sycamore Township

Fiscal Officer Robert C. Porter, III
Circle one: Township Fiscal Officer, Clerk/Treasurer, Director of Finance,
City Auditor

Telephone # 513-792-7259 Fax # 513-792-8564

Email Address: dcampbell@sycamoretownship.org

In order to properly identify Local Government Fund revenues within the tax budget document, please complete the items below using your estimated receipts.

Local Government Fund:

County-LGF 199,624

State-LGF _____

TOTAL: 199,624

The local government fund received through the County should be entered on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State, enter this amount on the line above and in the tax budget on the line titled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State."

TAX BUDGET WORKSHEET

Update of LGF Alternative Formula

The Alternative formula approved in 2012 is based in part on varying statistical information of the taxing authority. It includes the current real property value, population, and lane miles. If you are updating population or lane miles, please do so in the space below.

*Population 20,000 SAME
**Lane Miles 100.98 SAME

* If you are updating population, please provide the documentation supporting your figure.

** If you are changing your current certification of lane miles, please provide this office with a copy of the new miles certified by the engineering firm used to survey the roads.

Tax Levy

List below any proposed tax levies to be placed on the ballot in 2018 for collection in 2019.

Please note if these levies are included in levy estimates in the tax budget document.

<u>Description</u>	<u>Millage</u>	<u>Add/Renew</u> <u>Replace</u>	<u># of Years</u>
1. <u>N/A</u>			
2. _____			
3. _____			
4. _____			

If you have any questions on this form, or on the preparation of the tax budget, please contact Tammy Disque at 946-4210, with the Budget & Settlement Department of the Hamilton County Auditor.

Exhibit of Bonds, Notes and Certificates of Indebtedness Outstanding January 1st of the Coming Year, and Bond Retirement Fund Requirements , for Coming Year									
Purpose of Bonds and Notes	Authority for Levy	Date of Issue	Date Due	Rate of Interest	Amount Outstanding (1)	Amount Required for Bonds (2)	Amount Required for Interest (3)	Amt. Receivable from Source Other than Taxation (4)	Total Required from General Property Taxes (2) and (3) minus (4)
	Outside 10 Mill Limit								
Inside 10 Mill Limit:									
06 Kemper Goldcoast		12/1/2005	12/1/2024	6%	960,000	135,000	57,600		192,600
Sycamore Square 2007		9/1/2007	12/1/2037	4-5%	5,725,000	190,000	282,250		472,250
OPWC Reconstruction Loan (Sturbridge)		7/1/2010	7/1/2025	1.50%	496,602.41	67,802.63	7,195.73		74,998.36
2010 Various Purpose Bonds		12/1/2010	12/1/2030	3-4.625%	1,525,000	100,000	64,900		164,900
2014 Tri-Health Infrastructure Bonds		9/1/2014	12/1/2043	1-4%	3,080,000	80,000	109,650		189,650
2016 Various Purpose Refunding Bonds		6/1/2016	12/1/2037	2-4%	7,860,000	385,000	296,100		681,100
2018 Road Improvement Bonds First Renewal		5/9/2018	5/8/2019	3%	772,437.50	750,000	22,437.50		772,437.50
TOTAL					20,419,039.91	1,707,802.63	840,133.23		2,547,935.86