

First Reading: December 20, 2022

Second Reading: dispensed

RESOLUTION NO. 2022 - 131

**A RESOLUTION ADOPTING APPROPRIATIONS FOR CALENDAR YEAR 2023,
DISPENSING WITH A SECOND READING AND DECLARING AN EMERGENCY**

WHEREAS, in order to adopt the annual appropriations for calendar year 2023;

NOW THEREFORE, BE IT RESOLVED, by the Board of Township Trustees of Sycamore Township, State of Ohio:

SECTION 1. The attached Exhibit is hereby adopted as the permanent appropriations for 2023. Such appropriations may be amended by resolution of the Board of Township Trustees from time to time.

SECTION 2. The Trustees of Sycamore Township upon at least a majority vote do hereby dispense with any requirement that this resolution be read on two separate days, and hereby authorize the adoption of this resolution upon its first reading.

SECTION 3. Upon the unanimous vote of the Sycamore Township Trustees, this Resolution is hereby declared to be an emergency measure necessary for immediate preservation of the public peace, health, safety, and welfare of Sycamore Township and shall take effect immediately. The reason for the emergency is to timely provide for the permanent appropriations for calendar year 2023.

VOTE RECORD:

Mr. James AYE Ms. Schwegmann AYE Mr. Weidman AYE


Passed at a meeting of the Board of Township Trustees of Sycamore Township this 20th day of December, 2022.



Thomas J. Weidman Chairman



Tracy Schwegmann, Vice Chairman



Thomas C. James, Jr., Trustee

AUTHENTICATION

This is to certify that this resolution was duly passed and filed with the Township Fiscal Officer of Sycamore Township this 20th day of December, 2022.

A handwritten signature in blue ink, appearing to read "Robert C. Porter III", written over a horizontal line.

Robert C. Porter III, Fiscal Officer
Sycamore Township, Ohio

APPROVED AS TO FORM:

A handwritten signature in blue ink, appearing to read "L.E. Barbieri", written over a horizontal line.

Lawrence E. Barbieri, Law Director

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
01 - GENERAL FUND	
General Government	
Other	1,973,955.00
Personal Services	651,672.00
General Government Total	2,625,627.00
Fiscal Office	
Other	93,207.00
Personal Services	101,380.00
Fiscal Office Total	194,587.00
Health	
Other	50,000.00
Health Total	50,000.00
Leisure Time	
Other	213,000.00
Leisure Time Total	213,000.00
Transfers Out	
Transfers Out	272,000.00
Transfers Out Total	272,000.00
01 - GENERAL FUND Total	3,355,214.00
02 - MOTOR VEHICLE LICENSE TAX	
Public Works	
Other	77,500.00
Public Works Total	77,500.00
02 - MOTOR VEHICLE LICENSE TAX Total	77,500.00
03 - GASOLINE	
Public Works	
Other	708,500.00
Public Works Total	708,500.00
03 - GASOLINE Total	708,500.00
04 - ROAD & BRIDGE	
Public Works	
Other	1,020,764.00
Personal Services	1,275,000.00
Public Works Total	2,295,764.00
04 - ROAD & BRIDGE Total	2,295,764.00
05 - PERMISSIVE MOTOR VEHICLE	
Public Works	
Other	252,500.00
Public Works Total	252,500.00
05 - PERMISSIVE MOTOR VEHICLE Total	252,500.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
06 - LAW ENFORCEMENT TRUST FUND	
Public Safety	
Other	500.00
Public Safety Total	500.00
06 - LAW ENFORCEMENT TRUST FUND Total	
	500.00
07 - LIGHTING	
Lighting	
Other	57,500.00
Lighting Total	57,500.00
07 - LIGHTING Total	
	57,500.00
08 - DRUG LAW ENFORCEMENT	
Public Safety	
Personal Services	5,000.00
Public Safety Total	5,000.00
08 - DRUG LAW ENFORCEMENT Total	
	5,000.00
09 - POLICE	
Public Safety	
Other	1,670,000.00
Public Safety Total	1,670,000.00
09 - POLICE Total	
	1,670,000.00
10 - FIRE	
Public Safety	
Other	3,631,370.00
Personal Services	900,000.00
Public Safety Total	4,531,370.00
10 - FIRE Total	
	4,531,370.00
13 - ARPA	
ARPA	
Other	2,047,150.00
ARPA Total	2,047,150.00
13 - ARPA Total	
	2,047,150.00
24 - KEMPER RD BOND CONSTRUCTION	
Capital Outlay	
Capital Outlay	232,797.00
Capital Outlay Total	232,797.00
24 - KEMPER RD BOND CONSTRUCTION Total	
	232,797.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
25 - KEMPER T.I.F.	
Capital Outlay	
Capital Outlay	115,800.00
Capital Outlay Total	115,800.00
General Government	
Other	5,000.00
General Government Total	5,000.00
Payments to Schools	
Payments to Schools	240,000.00
Payments to Schools Total	240,000.00
Public Safety	
Other	142,000.00
Public Safety Total	142,000.00
Public Works	
Other	118,750.00
Public Works Total	118,750.00
25 - KEMPER T.I.F. Total	621,550.00
26 - KENWOOD T.I.F.	
Capital Outlay	
Capital Outlay	1,350,000.00
Other	263,200.00
Capital Outlay Total	1,613,200.00
General Government	
Other	73,000.00
General Government Total	73,000.00
Payments to Schools	
Payments to Schools	3,400,000.00
Payments to Schools Total	3,400,000.00
Public Safety	
Other	568,000.00
Public Safety Total	568,000.00
Public Works	
Other	475,000.00
Public Works Total	475,000.00
26 - KENWOOD T.I.F. Total	6,129,200.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
27 - SYCAMORE CENTER T.I.F.	
Capital Outlay	
Capital Outlay	900,000.00
Other	131,600.00
Capital Outlay Total	1,031,600.00
General Government	
Other	17,000.00
General Government Total	17,000.00
Payments to Schools	
Payments to Schools	660,000.00
Payments to Schools Total	660,000.00
Public Safety	
Other	284,000.00
Public Safety Total	284,000.00
Public Works	
Other	237,000.00
Public Works Total	237,000.00
27 - SYCAMORE CENTER T.I.F. Total	2,229,600.00
28 - DUKE T.I.F.	
Capital Outlay	
Capital Outlay	315,800.00
Capital Outlay Total	315,800.00
General Government	
Other	18,000.00
General Government Total	18,000.00
Payments to Schools	
Payments to Schools	810,000.00
Payments to Schools Total	810,000.00
Public Safety	
Other	142,000.00
Public Safety Total	142,000.00
Public Works	
Other	118,750.00
Public Works Total	118,750.00
28 - DUKE T.I.F. Total	1,404,550.00
29 - KARRINGTON T.I.F.	
General Government	
Other	2,000.00
General Government Total	2,000.00
Payments to Schools	
Payments to Schools	80,000.00
Payments to Schools Total	80,000.00
29 - KARRINGTON T.I.F. Total	82,000.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
30 - MANOR CARE T.I.F.	
Capital Outlay	
Capital Outlay	100,000.00
Capital Outlay Total	100,000.00
General Government	
Other	5,000.00
General Government Total	5,000.00
Payments to Schools	
Payments to Schools	250,000.00
Payments to Schools Total	250,000.00
30 - MANOR CARE T.I.F. Total	355,000.00
31 - MARRIOTT T.I.F.	
General Government	
Other	3,300.00
General Government Total	3,300.00
Payments to Schools	
Payments to Schools	200,000.00
Payments to Schools Total	200,000.00
31 - MARRIOTT T.I.F. Total	203,300.00
32 - SYCAMORE COMMONS T.I.F.	
Capital Outlay	
Capital Outlay	50,000.00
Capital Outlay Total	50,000.00
General Government	
Other	2,000.00
General Government Total	2,000.00
Payments to Schools	
Payments to Schools	91,000.00
Payments to Schools Total	91,000.00
32 - SYCAMORE COMMONS T.I.F. Total	143,000.00
33 - KEMPER DEERFIELD GOLDCOAST	
Capital Outlay	
Capital Outlay	60,000.00
Other	318,000.00
Capital Outlay Total	378,000.00
General Government	
Other	7,000.00
General Government Total	7,000.00
Payments to Schools	
Payments to Schools	140,000.00
Payments to Schools Total	140,000.00
33 - KEMPER DEERFIELD GOLDCOAST Total	525,000.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
36 - KENWOOD CROSSINGS/COMMONS T.I.F.	
Capital Outlay	
Capital Outlay	75,000.00
Capital Outlay Total	75,000.00
General Government	
Other	3,000.00
General Government Total	3,000.00
Payments to Schools	
Payments to Schools	132,000.00
Payments to Schools Total	132,000.00
36 - KENWOOD CROSSINGS/COMMONS T.I.F. Total	210,000.00
38 - SYCAMORE FINANCIAL REDSTONE T.I.F.	
Debt Service	
Interest	172,100.00
Principal	240,000.00
Debt Service Total	412,100.00
General Government	
Other	10,500.00
General Government Total	10,500.00
Payments to Schools	
Payments to Schools	275,000.00
Payments to Schools Total	275,000.00
38 - SYCAMORE FINANCIAL REDSTONE T.I.F. Total	697,600.00
40 - DEERFIELD PARK	
Capital Outlay	
Capital Outlay	-
Capital Outlay Total	-
Debt Service	
Interest	38,986.00
Principal	37,033.00
Debt Service Total	76,019.00
Transfers Out	
Transfers Out	-
Transfers Out Total	-
40 - DEERFIELD PARK Total	76,019.00
41 - STATION 93	
Capital Outlay	
Capital Outlay	10,940.00
Capital Outlay Total	10,940.00
41 - STATION 93 Total	10,940.00

Sycamore Township
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Fund / Function/Department / Object	
42 - GENERAL OBLIGATION DEBT SERVICE FUND	
Debt Service	
Interest	21,833.17
Principal	249,946.90
Debt Service Total	271,780.07
42 - GENERAL OBLIGATION DEBT SERVICE FUND Total	
271,780.07	
43 - KENWOOD TOWNE PLACE T.I.F.	
General Government	
Other	31,000.00
General Government Total	31,000.00
Payments to Another Political Subdivision	
Payments to Another Political Subdivision	1,550,000.00
Payments to Another Political Subdivision Total	1,550,000.00
Payments to Schools	
Payments to Schools	1,350,000.00
Payments to Schools Total	1,350,000.00
43 - KENWOOD TOWNE PLACE T.I.F. Total	
2,931,000.00	
44 - CORNELL SNIDER T.I.F.	
General Government	
Other	2,500.00
General Government Total	2,500.00
Payments to Schools	
Payments to Schools	111,000.00
Payments to Schools Total	111,000.00
44 - CORNELL SNIDER T.I.F. Total	
113,500.00	
45 - BROOKWOOD OFFICE T.I.F.	
General Government	
Other	1,500.00
General Government Total	1,500.00
Payments to Schools	
Payments to Schools	58,500.00
Payments to Schools Total	58,500.00
45 - BROOKWOOD OFFICE T.I.F. Total	
60,000.00	
46 - SYCAMORE TWP CAPITAL PROJECTS FUND	
Transfers Out	
Transfers Out	-
Transfers Out Total	-
46 - SYCAMORE TWP CAPITAL PROJECTS FUND Total	

Sycamore Township
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Fund / Function/Department / Object	
47 - OHIO VALLEY ORTHO T.I.F.	
General Government	
Other	7,000.00
General Government Total	7,000.00
Payments to Schools	
Payments to Schools	46,000.00
Payments to Schools Total	46,000.00
47 - OHIO VALLEY ORTHO T.I.F. Total	53,000.00
48 - GSA REAL ESTATE DEV T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
General Government	
Other	58,000.00
General Government Total	58,000.00
Payments to Schools	
Payments to Schools	246,000.00
Payments to Schools Total	246,000.00
48 - GSA REAL ESTATE DEV T.I.F. Total	554,000.00
49 - TRI-HEALTH T.I.F.	
Debt Service	
Interest	102,925.00
Principal	90,000.00
Debt Service Total	192,925.00
General Government	
Other	5,000.00
General Government Total	5,000.00
Payments to Schools	
Payments to Schools	193,000.00
Payments to Schools Total	193,000.00
49 - TRI-HEALTH T.I.F. Total	390,925.00
50 - GREENS OF KENWOOD T.I.F.	
General Government	
Other	2,500.00
General Government Total	2,500.00
Payments to Schools	
Payments to Schools	58,000.00
Payments to Schools Total	58,000.00
50 - GREENS OF KENWOOD T.I.F. Total	60,500.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object	
51 - KENWOOD CITY PLACE T.I.F.	
General Government	
Other	2,500.00
General Government Total	2,500.00
Payments to Schools	
Payments to Schools	105,500.00
Payments to Schools Total	105,500.00
51 - KENWOOD CITY PLACE T.I.F. Total	108,000.00
52 - ROAD IMPROVEMENT BONDS	
Capital Outlay	
Capital Outlay	
Capital Outlay Total	
Debt Service	
Interest	230,000.00
Principal	419,644.00
Debt Service Total	649,644.00
52 - ROAD IMPROVEMENT BONDS Total	649,644.00
53 - LUCKE PINE ROAD TIF	
General Government	
Other	1,000.00
General Government Total	1,000.00
Payments to Schools	
Payments to Schools	27,000.00
Payments to Schools Total	27,000.00
53 - LUCKE PINE ROAD TIF Total	28,000.00
54 - LARCHVIEW CAPITAL PROJECT FUND	
Capital Outlay	
Capital Outlay	850,000.00
Capital Outlay Total	850,000.00
54 - LARCHVIEW CAPITAL PROJECT FUND Total	850,000.00
70 - JEDZ KW CENTRAL	
Public Safety	
Personal Services	315,000.00
Public Safety Total	315,000.00
Transfers Out	
Transfers Out	840,000.00
Transfers Out Total	840,000.00
70 - JEDZ KW CENTRAL Total	1,155,000.00

Sycamore Township
 Calendar Year 2023 Original Appropriations Resolution Attachment

Fund / Function/Department / Object		
71 - JEDZ KW EAST		
Public Safety		
Personal Services		625,000.00
Public Safety Total		625,000.00
Transfers Out		
Transfers Out		840,000.00
Transfers Out Total		840,000.00
71 - JEDZ KW EAST Total		1,465,000.00
72 - JEDZ KW SOUTHWEST		
Public Safety		
Personal Services		315,000.00
Public Safety Total		315,000.00
Transfers Out		
Transfers Out		210,000.00
Transfers Out Total		210,000.00
72 - JEDZ KW SOUTHWEST Total		525,000.00
73 - JEDZ KW NORTHWEST		
Public Safety		
Personal Services		315,000.00
Public Safety Total		315,000.00
Transfers Out		
Transfers Out		210,000.00
Transfers Out Total		210,000.00
73 - JEDZ KW NORTHWEST Total		525,000.00
Grand Total		37,661,903.07