

First Reading: December 19, 2023
Second Reading: dispensed

RESOLUTION NO. 2023 - 112

**A RESOLUTION ADOPTING APPROPRIATIONS FOR CALENDAR YEAR 2024,
DISPENSING WITH A SECOND READING AND DECLARING AN EMERGENCY**

WHEREAS, in order to adopt the annual appropriations for calendar year 2024;

NOW THEREFORE, BE IT RESOLVED, by the Board of Township Trustees of Sycamore Township, State of Ohio:

SECTION 1. The attached Exhibit is hereby adopted as the permanent appropriations for 2024. Such appropriations may be amended by resolution of the Board of Township Trustees from time to time.

SECTION 2. The Trustees of Sycamore Township upon at least a majority vote do hereby dispense with any requirement that this resolution be read on two separate days, and hereby authorize the adoption of this resolution upon its first reading.

SECTION 3. Upon the unanimous vote of the Sycamore Township Trustees, this Resolution is hereby declared to be an emergency measure necessary for immediate preservation of the public peace, health, safety, and welfare of Sycamore Township and shall take effect immediately. The reason for the emergency is to timely provide for the permanent appropriations for calendar year 2024.

VOTE RECORD:

Mr. James AYE Ms. Schwegmann AYE Mr. Weidman AYE

Passed at a meeting of the Board of Township Trustees of Sycamore Township this 19th day of December, 2023.



Tracy Schwegmann, Chairman



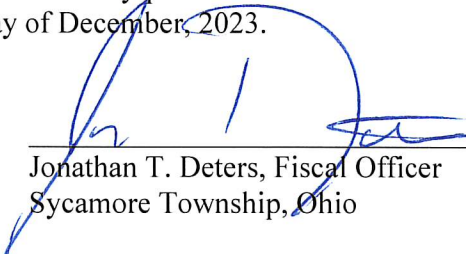
Thomas J. Weidman, Vice Chairman



Thomas C. James, Jr., Trustee

AUTHENTICATION

This is to certify that this resolution was duly passed and filed with the Township Fiscal Officer of Sycamore Township this 19th day of December, 2023.



Jonathan T. Deters, Fiscal Officer
Sycamore Township, Ohio

APPROVED AS TO FORM:



Lawrence E. Barbieri, Law Director

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
01 - GENERAL FUND	
General Government	
Other	941,577.00
Personal Services	121,109.00
General Government Total	1,062,686.00
Health	
Other	50,000.00
Health Total	50,000.00
Leisure Time	
Other	235,000.00
Leisure Time Total	235,000.00
01 - GENERAL FUND Total	1,347,686.00
02 - MOTOR VEHICLE LICENSE TAX	
Public Works	
Other	23,000.00
Public Works Total	23,000.00
02 - MOTOR VEHICLE LICENSE TAX Total	23,000.00
03 - GASOLINE	
Public Works	
Other	272,000.00
Public Works Total	272,000.00
03 - GASOLINE Total	272,000.00
04 - ROAD & BRIDGE	
Public Works	
Other	810,831.00
Public Works Total	810,831.00
04 - ROAD & BRIDGE Total	810,831.00
05 - PERMISSIVE MOTOR VEHICLE	
Public Works	
Other	161,000.00
Public Works Total	161,000.00
05 - PERMISSIVE MOTOR VEHICLE Total	161,000.00
06 - LAW ENFORCEMENT TRUST FUND	
Public Safety	
Other	500.00
Public Safety Total	500.00
06 - LAW ENFORCEMENT TRUST FUND Total	500.00
07 - LIGHTING	
Lighting	
Other	82,000.00
Lighting Total	82,000.00
07 - LIGHTING Total	82,000.00

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
09 - POLICE	
Public Safety	
Other	1,653,450.00
Public Safety Total	1,653,450.00
09 - POLICE Total	1,653,450.00
10 - FIRE	
Public Safety	
Other	3,457,957.81
Personal Services	437,000.00
Public Safety Total	3,894,957.81
10 - FIRE Total	3,894,957.81
13 - ARPA	
Leisure Time	
Other	300,000.00
Leisure Time Total	300,000.00
Public Safety	
Personal Services	1,400,000.00
Public Safety Total	1,400,000.00
13 - ARPA Total	1,700,000.00
24 - KEMPER RD BOND CONSTRUCTION	
Capital Outlay	
Capital Outlay	232,797.00
Capital Outlay Total	232,797.00
24 - KEMPER RD BOND CONSTRUCTION Total	232,797.00
25 - KEMPER T.I.F.	
Capital Outlay	
Capital Outlay	670,812.50
Capital Outlay Total	670,812.50
Debt Service	
Interest	72,418.00
Principal	256,200.00
Debt Service Total	328,618.00
General Government	
Other	31,000.00
General Government Total	31,000.00
Payments to Schools	
Payments to Schools	450,000.00
Payments to Schools Total	450,000.00
Public Safety	
Other	625,750.00
Public Safety Total	625,750.00
Public Works	

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
Other	112,500.00
Public Works Total	112,500.00
25 - KEMPER T.I.F. Total	2,218,680.50
26 - KENWOOD T.I.F.	
Capital Outlay	
Capital Outlay	3,233,250.00
Capital Outlay Total	3,233,250.00
Debt Service	
Interest	28,725.00
Principal	109,063.00
Debt Service Total	137,788.00
General Government	
Other	137,000.00
General Government Total	137,000.00
Payments to Schools	
Payments to Schools	3,400,000.00
Payments to Schools Total	3,400,000.00
Public Safety	
Other	2,503,000.00
Public Safety Total	2,503,000.00
Public Works	
Other	450,000.00
Public Works Total	450,000.00
26 - KENWOOD T.I.F. Total	9,861,038.00
27 - SYCAMORE CENTER T.I.F.	
Capital Outlay	
Capital Outlay	1,591,625.00
Capital Outlay Total	1,591,625.00
Debt Service	
Interest	26,790.00
Principal	36,000.00
Debt Service Total	62,790.00
General Government	
Other	17,000.00
General Government Total	17,000.00
Payments to Schools	
Payments to Schools	650,000.00
Payments to Schools Total	650,000.00
Public Safety	
Other	1,251,485.00
Public Safety Total	1,251,485.00
Public Works	

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
Other	225,000.00
Public Works Total	225,000.00
27 - SYCAMORE CENTER T.I.F. Total	3,797,900.00
28 - DUKE T.I.F.	
Capital Outlay	
Capital Outlay	796,013.00
Capital Outlay Total	796,013.00
Debt Service	
Interest	23,218.00
Principal	31,200.00
Debt Service Total	54,418.00
General Government	
Other	18,000.00
General Government Total	18,000.00
Payments to Schools	
Payments to Schools	800,000.00
Payments to Schools Total	800,000.00
Public Safety	
Other	625,750.00
Public Safety Total	625,750.00
Public Works	
Other	112,500.00
Public Works Total	112,500.00
28 - DUKE T.I.F. Total	2,406,681.00
29 - KARRINGTON T.I.F.	
Debt Service	
Interest	8,930.00
Principal	12,000.00
Debt Service Total	20,930.00
General Government	
Other	2,000.00
General Government Total	2,000.00
Payments to Schools	
Payments to Schools	80,000.00
Payments to Schools Total	80,000.00
29 - KARRINGTON T.I.F. Total	102,930.00
30 - MANOR CARE T.I.F.	
Capital Outlay	
Capital Outlay	500,000.00
Capital Outlay Total	500,000.00
Debt Service	
Interest	8,930.00

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
Principal	12,000.00
Debt Service Total	20,930.00
General Government	
Other	56,000.00
General Government Total	56,000.00
Payments to Schools	
Payments to Schools	750,000.00
Payments to Schools Total	750,000.00
30 - MANOR CARE T.I.F. Total	1,326,930.00
31 - MARRIOTT T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
Debt Service	
Interest	8,930.00
Principal	12,000.00
Debt Service Total	20,930.00
General Government	
Other	3,300.00
General Government Total	3,300.00
Payments to Schools	
Payments to Schools	200,000.00
Payments to Schools Total	200,000.00
31 - MARRIOTT T.I.F. Total	474,230.00
32 - SYCAMORE COMMONS T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
Debt Service	
Interest	8,930.00
Principal	12,000.00
Debt Service Total	20,930.00
General Government	
Other	28,000.00
General Government Total	28,000.00
Payments to Schools	
Payments to Schools	351,000.00
Payments to Schools Total	351,000.00
32 - SYCAMORE COMMONS T.I.F. Total	649,930.00
33 - KEMPER DEERFIELD GOLDCOAST	
Capital Outlay	
Capital Outlay	500,000.00

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
Capital Outlay Total	500,000.00
Debt Service	
Interest	8,930.00
Principal	12,000.00
Debt Service Total	20,930.00
General Government	
Other	7,200.00
General Government Total	7,200.00
Payments to Schools	
Payments to Schools	130,000.00
Payments to Schools Total	130,000.00
33 - KEMPER DEERFIELD GOLDCOAST Total	658,130.00
36 - KENWOOD CROSSINGS/COMMONS T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
Debt Service	
Interest	8,930.00
Principal	12,000.00
Debt Service Total	20,930.00
General Government	
Other	2,500.00
General Government Total	2,500.00
Payments to Schools	
Payments to Schools	132,000.00
Payments to Schools Total	132,000.00
36 - KENWOOD CROSSINGS/COMMONS T.I.F. Total	405,430.00
38 - SYCAMORE FINANCIAL REDSTONE T.I.F.	
Capital Outlay	
Capital Outlay	500,000.00
Capital Outlay Total	500,000.00
Debt Service	
Interest	171,430.00
Principal	262,000.00
Debt Service Total	433,430.00
General Government	
Other	10,000.00
General Government Total	10,000.00
Payments to Schools	
Payments to Schools	275,000.00
Payments to Schools Total	275,000.00
38 - SYCAMORE FINANCIAL REDSTONE T.I.F. Total	1,218,430.00

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
43 - KENWOOD TOWNE PLACE T.I.F.	
General Government	
Other	31,000.00
General Government Total	31,000.00
Payments to Schools	
Payments to Schools	1,350,000.00
Payments to Schools Total	1,350,000.00
43 - KENWOOD TOWNE PLACE T.I.F. Total	1,381,000.00
44 - CORNELL SNIDER T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
Debt Service	
Interest	3,572.00
Principal	4,800.00
Debt Service Total	8,372.00
General Government	
Other	2,500.00
General Government Total	2,500.00
Payments to Schools	
Payments to Schools	111,000.00
Payments to Schools Total	111,000.00
44 - CORNELL SNIDER T.I.F. Total	371,872.00
45 - BROOKWOOD OFFICE T.I.F.	
Debt Service	
Interest	1,786.00
Principal	2,400.00
Debt Service Total	4,186.00
General Government	
Other	1,500.00
General Government Total	1,500.00
Payments to Schools	
Payments to Schools	58,500.00
Payments to Schools Total	58,500.00
45 - BROOKWOOD OFFICE T.I.F. Total	64,186.00
47 - OHIO VALLEY ORTHO T.I.F.	
Debt Service	
Interest	1,786.00
Principal	2,400.00
Debt Service Total	4,186.00
General Government	
Other	1,000.00

Sycamore Township

Calendar Year 2024 Original Appropriations Resolution Attachment

19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
General Government Total	1,000.00
Payments to Schools	
Payments to Schools	40,000.00
Payments to Schools Total	40,000.00
47 - OHIO VALLEY ORTHO T.I.F. Total	45,186.00
48 - GSA REAL ESTATE DEV T.I.F.	
Capital Outlay	
Capital Outlay	1,000,000.00
Capital Outlay Total	1,000,000.00
General Government	
Other	5,800.00
General Government Total	5,800.00
Payments to Schools	
Payments to Schools	246,000.00
Payments to Schools Total	246,000.00
48 - GSA REAL ESTATE DEV T.I.F. Total	1,251,800.00
49 - TRI-HEALTH T.I.F.	
Debt Service	
Interest	100,675.00
Principal	90,000.00
Debt Service Total	190,675.00
General Government	
Other	5,000.00
General Government Total	5,000.00
Payments to Schools	
Payments to Schools	193,000.00
Payments to Schools Total	193,000.00
49 - TRI-HEALTH T.I.F. Total	388,675.00
50 - GREENS OF KENWOOD T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
Debt Service	
Interest	3,572.00
Principal	4,800.00
Debt Service Total	8,372.00
General Government	
Other	2,000.00
General Government Total	2,000.00
Payments to Schools	
Payments to Schools	91,000.00
Payments to Schools Total	91,000.00

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
50 - GREENS OF KENWOOD T.I.F. Total	351,372.00
51 - KENWOOD CITY PLACE T.I.F.	
Capital Outlay	
Capital Outlay	250,000.00
Capital Outlay Total	250,000.00
Debt Service	
Interest	3,572.00
Principal	4,800.00
Debt Service Total	8,372.00
General Government	
Other	2,400.00
General Government Total	2,400.00
Payments to Schools	
Payments to Schools	105,000.00
Payments to Schools Total	105,000.00
51 - KENWOOD CITY PLACE T.I.F. Total	365,772.00
53 - LUCKE PINE ROAD TIF	
Debt Service	
Interest	1,786.00
Principal	2,400.00
Debt Service Total	4,186.00
General Government	
Other	1,000.00
General Government Total	1,000.00
Payments to Schools	
Payments to Schools	25,000.00
Payments to Schools Total	25,000.00
53 - LUCKE PINE ROAD TIF Total	30,186.00
70 - JEDZ KW CENTRAL	
General Government	
Other	190,740.00
Personal Services	238,590.00
General Government Total	429,330.00
Public Works	
Other	107,370.00
Personal Services	420,750.00
Public Works Total	528,120.00
Transfers Out	
Transfers Out	40,000.00
Transfers Out Total	40,000.00
70 - JEDZ KW CENTRAL Total	997,450.00
71 - JEDZ KW EAST	

Sycamore Township
Calendar Year 2024 Original Appropriations Resolution Attachment
19-Dec-23

Fund / Function/Department / Object	2024 Original Appropriations
General Government	
Other	190,740.00
Personal Services	238,590.00
General Government Total	429,330.00
Public Works	
Other	107,370.00
Personal Services	420,750.00
Public Works Total	528,120.00
Transfers Out	
Transfers Out	40,000.00
Transfers Out Total	40,000.00
71 - JEDZ KW EAST Total	997,450.00
72 - JEDZ KW SOUTHWEST	
General Government	
Other	95,372.00
Personal Services	119,298.00
General Government Total	214,670.00
Public Works	
Other	53,688.00
Personal Services	210,376.00
Public Works Total	264,064.00
Transfers Out	
Transfers Out	10,000.00
Transfers Out Total	10,000.00
72 - JEDZ KW SOUTHWEST Total	488,734.00
73 - JEDZ KW NORTHWEST	
General Government	
Other	101,677.00
Personal Services	126,528.00
General Government Total	228,205.00
Public Works	
Other	56,417.00
Personal Services	223,126.00
Public Works Total	279,543.00
Transfers Out	
Transfers Out	10,000.00
Transfers Out Total	10,000.00
73 - JEDZ KW NORTHWEST Total	517,748.00
Grand Total	40,549,962.31