



## Electric Aggregation Performance Report Summary

Sycamore Township (Hamilton Co), Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)
Jan-2018	5,138	7,063,751	\$0.0549	\$0.0540	\$388,106.91	\$381,250.58	-\$6,856.34	-1.8%
Feb-2018	5,037	5,084,757	\$0.0549	\$0.0568	\$279,209.24	\$288,618.23	\$9,408.99	3.3%
Mar-2018	4,947	4,553,699	\$0.0549	\$0.0576	\$250,023.44	\$262,326.95	\$12,303.51	4.7%
Apr-2018	4,863	4,364,446	\$0.0549	\$0.0580	\$239,613.50	\$253,311.40	\$13,697.89	5.4%
May-2018	4,786	4,573,578	\$0.0549	\$0.0585	\$251,097.74	\$267,501.66	\$16,403.93	6.1%
Jun-2018	4,706	6,382,121	\$0.0549	\$0.0577	\$350,387.89	\$367,968.75	\$17,580.87	4.8%
Jul-2018	4,615	6,810,521	\$0.0549	\$0.0580	\$373,908.47	\$395,211.23	\$21,302.76	5.4%
Aug-2018	4,523	5,816,421	\$0.0549	\$0.0582	\$319,329.93	\$338,800.02	\$19,470.09	5.7%
Sep-2018	4,444	6,001,325	\$0.0549	\$0.0582	\$329,480.77	\$349,030.22	\$19,549.45	5.6%
Oct-2018	4,389	4,260,920	\$0.0549	\$0.0563	\$233,931.57	\$240,077.06	\$6,145.50	2.6%
Nov-2018	5,515	4,751,892	\$0.0549	\$0.0563	\$260,886.06	\$267,304.55	\$6,418.49	2.4%
Dec-2018	5,444	5,839,721	\$0.0549	\$0.0543	\$320,610.39	\$316,882.54	-\$3,727.85	-1.2%
Jan-2019	5,152	4,859,007	\$0.0549	\$0.0526	\$266,769.78	\$255,458.61	-\$11,311.17	-4.4%
Feb-2019	5,088	4,446,466	\$0.0549	\$0.0528	\$244,119.71	\$234,888.81	-\$9,230.90	-3.9%
Mar-2019	5,230	4,782,736	\$0.0549	\$0.0539	\$262,580.06	\$257,837.63	-\$4,742.44	-1.8%
Apr-2019	5,139	4,070,777	\$0.0549	\$0.0557	\$223,492.68	\$226,815.64	\$3,322.97	1.5%
May-2019	5,047	4,099,923	\$0.0549	\$0.0561	\$225,092.42	\$229,813.06	\$4,720.64	2.1%
Jun-2019	4,943	5,243,527	\$0.0549	\$0.0558	\$287,878.19	\$292,752.35	\$4,874.16	1.7%
Jul-2019	5,416	8,213,804	\$0.0549	\$0.0557	\$450,950.90	\$457,161.44	\$6,210.54	1.4%
Aug-2019	5,298	7,050,320	\$0.0549	\$0.0558	\$387,072.67	\$393,064.68	\$5,992.01	1.5%
Sep-2019	5,158	6,397,680	\$0.0549	\$0.0556	\$351,242.09	\$355,825.26	\$4,583.17	1.3%
Oct-2019	5,095	4,935,928	\$0.0549	\$0.0539	\$270,988.83	\$266,072.58	-\$4,916.26	-1.8%
Nov-2019	5,031	4,203,491	\$0.0549	\$0.0542	\$230,779.01	\$227,635.63	-\$3,143.38	-1.4%
Dec-2019	4,956	4,962,423	\$0.0549	\$0.0525	\$272,444.61	\$260,599.47	-\$11,845.14	-4.5%
Jan-2020	5,639	5,630,903	\$0.0549	\$0.0524	\$309,145.51	\$294,984.76	-\$14,160.75	-4.8%
Feb-2020	5,553	5,130,937	\$0.0549	\$0.0528	\$281,693.08	\$270,849.43	-\$10,843.64	-4.0%
Mar-2020	5,472	4,683,646	\$0.0549	\$0.0535	\$257,132.17	\$250,683.04	-\$6,449.13	-2.6%
Apr-2020	5,382	4,115,080	\$0.0549	\$0.0565	\$225,917.89	\$232,642.26	\$6,724.36	2.9%
May-2020	5,307	4,071,882	\$0.0549	\$0.0567	\$223,546.32	\$231,060.79	\$7,514.47	3.3%
<b>Total</b>	<b>5,080</b>	<b>152,401,682</b>	<b>\$0.0549</b>	<b>\$0.0556</b>	<b>\$8,367,431.82</b>	<b>\$8,466,428.63</b>	<b>\$98,996.81</b>	<b>1.2%</b>

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: The average participant has fared slightly better than Duke's standard rates since January 2018. Over \$92,000 has remained in the pockets of the community!

Energy Alliances Inc. is a Sycamore Township business and has assisted the township with aggregation programs since 2008. Energy Alliances Inc. is the largest aggregation consultant in Southwest Ohio. When the aggregation issue for Sycamore Township was placed on the ballot, we ran information programs to ensure the residents knew what they were voting on. We did all the work to get the township certified as an aggregator with the Public Utilities Commission of Ohio and have handled all requests for pricing since the inception of the programs. Energy Alliances works with all suppliers in Ohio to achieve the best results for Sycamore Township residents. Additionally, we assist residents of the township ourselves with any and all questions that they have. While customer service numbers are provided to residents, many are directed to our offices so their issue can be quickly resolved.

Three years ago, Sycamore signed a 3-year contract with Dynegy to supply the townships aggregation program. At that time, Dynegy offered a 6-month extension (through June 2021) at the same rate (.0549 cents per kWh). Sycamore is about to start that 6-month extension. The township is required by the PUCO to send notice to residents once every three years to allow them to opt-out. Ohio aggregations must last at least 1 year, so the township must choose a price structure for at least the six months following the current extension (which would be through December 2021). This notice needs to be sent as soon as possible to all current and newly eligible residents.

What needs to be done:

Sycamore must choose a pricing structure for at least 6 more months after the initial extension from 2017.

Option 1: 12 Month-Tiered "Traditional"

- 12/2020 – 6/2021: 5.49¢
- 6/2021 – 12/2021: 5.21¢

Option 2: 12 Month Blend and Extend "Traditional"

- 12/2020 – 12/2021: 5.37¢

If Option 1 or 2 are selected, you can add a 100% Renewable price.

- 12/2020 – 12/2021: 5.39¢

Option 3: 24 Month-Tiered "Traditional"

- 12/2020 – 6/2021: 5.49¢
- 6/2021 – 12/2022: 5.19¢

Option 4: 24 Month Blend and Extend "Traditional"

- 12/2020 – 12/2022: 5.29¢

If Option 3 or 4 are selected, you can add a 100% Renewable price.

- 12/2020 – 12/2021: 5.34¢

**Our recommendation is to hold rates (option 3) until June. This will then give residents an 18-month fixed rate at the lowest cost. If the Duke rate increases in May 2021, as we expect, the savings will be even greater. Township residents will save the most money considering how they use their energy. Reading, Deer Park, and Delhi have chosen this option also.**

Sycamore must send the opt-out with the new pricing. (Dynergy will do that with assistance from Energy Alliances Inc.)

Attached is a performance report for the program.

Also attached is a copy of the addendum to extend the contract with Dynergy.